| **Code** | **Indicator** | **Units** | **Badu Water** | **Boigu Water** | **Dauan Water** | **Erub Water** | **Hammond Water** | **Iama Water** | **Kubin Water** | **Mabuiag Water** | **Masig Water** | **Mer Water** | **Poruma Water** | **Saibai Water** | **St Pauls Water** | **Ugar Water** | **Warraber Water** | **Badu Sewerage** | **Boigu Sewerage** | **Erub Sewerage** | **Iama Sewerage** | **Kubin Sewerage** | **Mabuiag Sewerage** | **Masig Sewerage** | **Mer Sewerage** | **Poruma Sewerage** | **Saibai Sewerage** | **St Pauls Sewerage** | **Warraber Sewerage** | **Torres Strait Island RC WSP-wide** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Potable water scheme** | | | | | | | | | | | | | | | **Sewerage scheme** | | | | | | | | | | | | **WSP** |
| CS1 | Population receiving water services | 000s | 0.813 | 0.271 | 0.191 | 0.328 | 0.268 | 0.319 | 0.187 | 0.21 | 0.27 | 0.453 | 0.167 | 0.465 | 0.237 | 0.085 | 0.245 |  |  |  |  |  |  |  |  |  |  |  |  | 4.509 |
| CS2 | Connected residential properties: water | 000s | 0.203 | 0.069 | 0.045 | 0.097 | 0.075 | 0.071 | 0.075 | 0.066 | 0.088 | 0.111 | 0.049 | 0.087 | 0.091 | 0.024 | 0.056 |  |  |  |  |  |  |  |  |  |  |  |  | 1.207 |
| CS3 | Connected non-residential properties: water | 000s | 0.041 | 0.01 | 0.009 | 0.012 | 0.005 | 0.009 | 0.013 | 0.009 | 0.016 | 0.014 | 0.013 | 0.011 | 0.014 | 0.007 | 0.006 |  |  |  |  |  |  |  |  |  |  |  |  | 0.189 |
| CS4 | Total connected properties: water | 000s | 0.244 | 0.079 | 0.054 | 0.109 | 0.08 | 0.08 | 0.088 | 0.075 | 0.104 | 0.125 | 0.062 | 0.098 | 0.105 | 0.031 | 0.062 |  |  |  |  |  |  |  |  |  |  |  |  | 1.396 |
| CS6 | Connected residential properties: sewerage | 000s |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.203 | 0.069 | 0.095 | 0.071 | 0.075 | 0.066 | 0.088 | 0.111 | 0.049 | 0.087 | 0.091 | 0.056 | 1.061 |
| CS7 | Connected non-residential properties: sewerage | 000s |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.035 | 0.01 | 0.012 | 0.09 | 0.013 | 0.009 | 0.016 | 0.014 | 0.013 | 0.011 | 0.014 | 0.006 | 0.243 |
| CS8 | Total connected properties: sewerage | 000s |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.238 | 0.079 | 0.107 | 0.161 | 0.088 | 0.075 | 0.104 | 0.125 | 0.062 | 0.098 | 0.105 | 0.062 | 1.304 |
| CS67 | Total connected properties: potable water only | 000s | 0.244 | 0.079 | 0.054 | 0.109 | 0.08 | 0.08 | 0.088 | 0.075 | 0.104 | 0.125 | 0.062 | 0.098 | 0.105 | 0.031 | 0.062 |  |  |  |  |  |  |  |  |  |  |  |  | 1.396 |
| WA1 | Volume water sourced: surface water | ML | 0.0 | MD | MD | MD | 0.0 | 0.0 | MD | MD | MD | MD | MD | MD | MD | MD | MD |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| WA2 | Volume water sourced: groundwater | ML | 170.6 | 0.0 | 6.7 | MD | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 9.4 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 186.7 |
| WA61 | Volume water sourced: desalination marine water | ML | 0.0 | 20.6 | 0.0 | MD | 0.0 | 50.4 | 0.0 | MD | 21.8 | 61.2 | 13.7 | 0.0 | MD | 2.4 | 16.7 |  |  |  |  |  |  |  |  |  |  |  |  | 186.8 |
| WA83 | Volume stormwater imported | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA101 | Volume recycled sewage imported | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA64 | Volume potable water imported | ML | 0.0 | 0.0 | 0.0 | 0.0 | 43.2 | 0.0 | 0.0 | 0.0 | NR | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 43.2 |
| WA65 | Volume non-potable water imported | ML | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| WA158 | Volume potable+non-potable water imported | ML | 0.0 | 0.0 | 0.0 | 0.0 | 43.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 43.2 |
| WA45 | Volume water sourced: imported | ML | 0.0 | 0.0 | 0.0 | 0.0 | 43.2 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 43.2 |
| WA7 | Volume water sourced | ML | 170.6 | 20.6 | 6.7 | 0.0 | 43.2 | 50.4 | 0.0 | 0.0 | 21.8 | 61.2 | 13.7 | 0.0 | 0.0 | 11.8 | 16.7 |  |  |  |  |  |  |  |  |  |  |  |  | 416.7 |
| WA20 | Volume recycled sewage supplied: residential | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA218 | Volume recycled sewage supplied: commercial+industrial+municipal | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA22 | Volume recycled sewage supplied: agricultural (all) | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA23 | Volume recycled sewage supplied: environmental flows | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA219 | Volume recycled sewage supplied: own use | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA73 | Volume recycled sewage supplied: aquifer recharge | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA187 | Volume recycled sewage supplied: any other | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA21 | Volume recycled sewage supplied: non-residential | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA26 | Volume recycled sewage supplied: all | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA85 | Volume recycled stormwater supplied: residential | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA220 | Volume recycled stormwater supplied: commercial+industrial+municipal | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA189 | Volume recycled stormwater supplied: agricultural/individual irrigation | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA190 | Volume recycled stormwater supplied: irrigation water system/scheme | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA191 | Volume recycled stormwater supplied: environmental flows | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA84 | Volume recycled stormwater supplied: aquifer recharge | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA192 | Volume recycled stormwater supplied: any other | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA86 | Volume recycled stormwater supplied: non-residential | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | NR |
| WA74 | Volume potable water produced/supplied into water supply system | ML | 156.7 | 35.4 | 36.0 | MD | 42.2 | 47.7 | 29.5 | 34.6 | 31.8 | 77.4 | 24.5 | 66.5 | 60.5 | 9.9 | 37.7 |  |  |  |  |  |  |  |  |  |  |  |  | 690.4 |
| WA36 | Volume potable water supplied: non-revenue | ML | 3.1 | 0.7 | 0.7 | MD | 0.8 | 1.0 | 0.6 | 0.7 | 0.6 | 1.5 | 0.5 | 1.3 | 1.2 | 0.2 | 0.8 |  |  |  |  |  |  |  |  |  |  |  |  | 13.7 |
| WA197 | Volume water returned to surface water or groundwater from water supply system | ML | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| WA202 | Volume all potable water supplied: residential | ML | 127.8 | 30.3 | 29.4 | MD | 38.8 | 41.5 | 24.6 | 29.8 | 26.4 | 67.4 | 19.0 | 57.9 | 51.4 | 7.5 | 33.4 |  |  |  |  |  |  |  |  |  |  |  |  | 585.2 |
| WA203 | Volume all potable water supplied: commercial+industrial+municipal | ML | 25.8 | 4.4 | 5.9 | MD | 2.6 | 5.3 | 4.3 | 4.1 | 4.8 | 8.5 | 5.0 | 7.3 | 7.9 | 2.2 | 3.6 |  |  |  |  |  |  |  |  |  |  |  |  | 91.7 |
| WA204 | Volume all non-potable water supplied: residential | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| WA205 | Volume all non-potable water supplied: commercial+industrial+municipal | ML |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| WA201 | Maximum daily demand | ML/day | 0.5 | 0.11 | 0.13 | 0.04 | 0.17 | 0.16 | 0.11 | 0.12 | 0.12 | 0.29 | 0.09 | 0.21 | 0.25 | 0.03 | 0.12 |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| AS2 | Length water mains | km | 20.0 | 6.0 | 8.0 | 5.0 | 11.0 | 3.0 | 6.0 | 3.0 | 5.0 | 12.0 | 3.0 | 7.0 | 6.0 | 7.0 | 3.0 |  |  |  |  |  |  |  |  |  |  |  |  | 105.0 |
| AS1 | Number water treatment plants: providing full treatment | Count | 1.0 | 2.0 | 3.0 | 1.0 | 1.0 | 1.0 | 1.0 | 1.0 | 2.0 | 2.0 | 2.0 | 1.0 | 1.0 | 1.0 | 2.0 |  |  |  |  |  |  |  |  |  |  |  |  | 22.0 |
| AS47 | Capacity of water treatment plants | ML/day | 0.7 | 0.2 | 0.2 | 0.3 | 0.1 | 0.2 | 0.1 | 0.1 | 0.1 | 0.4 | 0.1 | 0.3 | 0.2 | 0.1 | 0.1 |  |  |  |  |  |  |  |  |  |  |  |  | 3.2 |
| AS48 | Total drinking water storage volume | ML | 1.8 | 0.1 | 0.6 | 0.8 | 0.4 | 2.3 | 0.5 | 0.8 | 0.1 | 0.2 | 0.1 | 0.1 | 0.8 | 0.1 | 0.1 |  |  |  |  |  |  |  |  |  |  |  |  | 8.8 |
| AS4 | Number sewage treatment plants | Count |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 12.0 |
| AS5 | Length sewerage mains and channels | km |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 11 | 7 | 6 | 5 | 10 | 4 | 6 | 12 | 3.69 | 7 | 7 | 4 | 82.69 |
| AS14 | Number of water main breaks, bursts and leaks | Count | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| AS8 | Water main breaks per 100 km water main | per 100 km water main | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| AS38 | Number sewerage mains breaks/chokes | Count |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| AS39 | Sewerage mains breaks/chokes per 100 km sewer main | per 100 km sewer mains |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| CS21 | Number sewerage complaints: service | Count |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| CS65 | Percent CSS response target met: sewerage incidents | % |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD |
| CS20 | Number water complaints: water quality | Count | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| CS9 | Water quality complaints per 1000 connections | per 1000 connections | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| CS22 | Number water complaints: service | Count | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| CS61 | Number customers affected by unplanned interruptions | Count | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| CS17 | Average frequency unplanned interruptions: water | per 1000 connections | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| CS66 | Percent CSS response target met: water incidents | % | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD | MD |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| CS23 | Number water and sewerage complaints: billing and accounts | Count | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| CS24 | Number water and sewerage complaints: all other | Count | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| CS62 | Number water and sewerage complaints: all | Count | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| CS13 | Water and sewerage complaints (all) per 1000 connections | per 1000 connections | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| FN1 | Revenue: all (NPR) water | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 694.0 |
| FN2 | Revenue: all (NPR) sewerage | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 819.0 |
| FN9 | Nominal written down replacement cost: fixed water assets | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 121,118.0 |
| FN10 | Nominal written down replacement cost: fixed sewerage assets | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 143,936.0 |
| FN74 | Current replacement costs: fixed water assets | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 224,027.0 |
| FN75 | Current replacement costs: fixed sewerage assets | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 244,902.0 |
| FN32 | Costs: operating water (NPR) | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,582.0 |
| FN11 | Costs: operating water per connection | $/connection |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1,849.5702 |
| FN76 | Costs: maintenance water | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 2,582.0 |
| FN33 | Costs: operating sewerage | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1,215.0 |
| FN12 | Costs: operating sewerage per connection | $/connection |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 931.7485 |
| FN77 | Costs: maintenance sewerage | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 1,215.0 |
| FN78 | Current cost depreciation: water | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 6,913.0 |
| FN79 | Current cost depreciation: sewerage | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 7,454.0 |
| FN80 | Previous 5 year average annual renewals expenditure: water | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| FN81 | Previous 5 year average annual renewals expenditure: sewerage | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| FN82 | Forecast 5 year average annual renewals expenditure: water | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| FN83 | Forecast 5 year average annual renewals expenditure: sewerage | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | MD |
| FN14 | Capital expenditure: water supply | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 594.0 |
| FN15 | Capital expenditure: sewerage | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 855.0 |
| FN26 | Capital works grants: water | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 17,519.0 |
| FN27 | Capital works grants: sewerage | $,000 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 3,398.0 |
| PR3 | Fixed charge: water value | $/annum | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| PR5 | Fixed charge: water description | Text | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge | No water charge |  |  |  |  |  |  |  |  |  |  |  |  | No charge water |
| PR43 | Annual bill based on 200kL/a: water | $ | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| PR44 | Typical residential bill: water | $ | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| PR31 | Fixed charge: sewerage value | $/annum |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PR40 | Fixed charge: sewerage description | Text |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge | No sewerage charge |
| PR45 | Annual bill based on 200kL/a: sewerage | $ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PR46 | Typical residential bill: sewerage | $ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0.0 |
| PR47 | Annual bill based on 200kL/a: water+sewerage | $ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| PR48 | Typical residential bill: water+sewerage | $ |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 0.0 |
| WF1 | Total full-time equivalent water+sewerage employees | FTEs |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | 40.0 |
| WS1 | Months water supply remaining: 30 June | months | MD | 6.0 | MD | 12.0 | 30.0 | 0.0 | 6.0 | 8.0 | 7.0 | 1.0 | 6.0 | 7.0 | 5.0 | 2.0 | 2.0 |  |  |  |  |  |  |  |  |  |  |  |  | 5.6 |
| WS2 | Anticipated water availability to meet demand for next year | ok/not ok | ok | ok | not ok | ok | ok | ok | ok | not ok | ok | not ok | ok | ok | not ok | ok | not ok |  |  |  |  |  |  |  |  |  |  |  |  | ok |
| WS3 | Available contingency supplies | yes/no | no | yes | yes | yes | no | yes | yes | yes | yes | yes | yes | yes | yes | yes | yes |  |  |  |  |  |  |  |  |  |  |  |  | yes |
| WS4 | Total anticipated water demand for next reporting year | ML | 119.0 | 40.0 | 28.0 | 48.0 | 39.0 | 47.0 | 27.0 | 31.0 | 39.0 | 66.0 | 24.0 | 68.0 | 35.0 | 12.0 | 36.0 |  |  |  |  |  |  |  |  |  |  |  |  | 659.0 |
| WS5 | Total anticipated annual water demand in five years time | ML | 125.0 | 42.0 | 29.0 | 50.0 | 41.0 | 49.0 | 29.0 | 32.0 | 41.0 | 69.0 | 26.0 | 71.0 | 36.0 | 13.0 | 38.0 |  |  |  |  |  |  |  |  |  |  |  |  | 691.0 |
| WS6 | Anticipated capacity to meet demand in 5 years time | ok/not ok | MD | ok | not ok | ok | ok | ok | ok | ok | ok | not ok | ok | not ok | not ok | ok | ok |  |  |  |  |  |  |  |  |  |  |  |  | not ok |
| WS7 | Planned supply system response | yes/no | no | NR | no | NR | NR | NR | NR | NR | NR | no | NR | no | no | NR | NR |  |  |  |  |  |  |  |  |  |  |  |  | yes |
| WS10 | Water restrictions (duration) | days | 0.0 | 0.0 | 0.0 | 365.0 | 0.0 | 0.0 | 0.0 | 365.0 | 0.0 | 365.0 | 365.0 | 0.0 | 31.0 | 0.0 | 0.0 |  |  |  |  |  |  |  |  |  |  |  |  | 365.0 |
| WS9 | Water restrictions (severity) | % | NR | NR | NR | MD | NR | NR | NR | 9.7 | NR | 0.0 | 0.0 | NR | 17.0 | NR | NR |  |  |  |  |  |  |  |  |  |  |  |  | 17.0 |